

EJECUCIÓN DE ALIMENTOS POR FUENTE DE FINANCIAMIENTO, GRUPO DE PRODUCTO, PRODUCTO Y ZONAL DE COMPRA
Periodo Enero - Junio 2009

FUENTE DE FINANCIAMIENTO	GRUPO DE PRODUCTOS	PRODUCTO	ZONAL DE COMPRA	CANTIDAD TM	MONTO S/.		
DONACIONES Y TRANSFERENCIAS	CEREALES	ARROZ CORRIENTE MEJORADO	AREQUIPA	631.360	1,121,295.36		
			MOYOBAMBA	1,320.518	2,155,085.78		
			PIURA	959.350	1,678,863.04		
			TARAPOTO	515.935	842,006.73		
			TRUJILLO	683.930	1,149,002.40		
			TUMBES	880.000	1,438,800.00		
	MENESTRA O LEGUMINOSAS	FRIJOL CASTILLA	AYACUCHO	28.968	79,662.53		
			PIURA	28.968	68,944.30		
			HUANCAVELICA	28.968	62,281.61		
	PRODUCTOS DE ORIGEN ANIMAL	CONSERVA DE ANCHOVETA EN SALSA DE T	SEDE CENTRAL	79.584	610,457.82		
PAPILLA	PAPILLA	SEDE CENTRAL	525.250	2,832,427.85			
Total DONACIONES Y TRANSFERENCIAS				5,682.833	12,038,827.42		
RECURSOS ORDINARIOS	CEREALES	ARROZ CORRIENTE MEJORADO	AREQUIPA	7,083.041	12,453,224.79		
			AYACUCHO	1,496.376	2,883,515.78		
			BAGUA	621.214	886,472.38		
			CHICLAYO	1,160.789	1,906,967.09		
			CHIMBOTE	1,956.968	3,481,541.69		
			HUANUCO	1,804.000	2,917,068.00		
			IQUITOS	750.120	1,192,690.90		
			MOYOBAMBA	3,344.863	5,279,409.02		
			PIURA	2,503.145	4,219,173.21		
			PUCALLPA	436.285	784,441.17		
			TARAPOTO	3,713.420	6,053,381.82		
			TRUJILLO	2,324.768	3,808,190.61		
			TUMBES	130.372	237,276.24		
			GALLETA DE AGUA FORTIFICADA	GALLETA DE AGUA FORTIFICADA	TARAPOTO	164.796	388,424.17
	CHIMBOTE	14.045			98,598.71		
	HUANCAYO	184.985			1,267,149.80		
	HUARAZ	12.392			79,305.69		
	IMACITA	7.227			57,813.84		
	IQUITOS	85.016			654,623.04		
	PIURA	13.644			83,911.71		
	PUCALLPA	76.956			569,473.96		
	PUNO	81.060			474,992.10		
	TARAPOTO	60.544			448,026.85		
	TRUJILLO	172.071			1,284,849.69		
	GALLETA FORTIFICADA	GALLETA FORTIFICADA			AYACUCHO	21.469	124,521.01
					CAJAMARCA	243.398	1,641,965.60
					CALLAO	67.297	410,241.78
			CHIMBOTE	20.592	132,281.46		
			CUSCO	227.994	1,355,427.19		
			HUANUCO	24.295	165,424.92		
			HUARAZ	31.049	199,461.86		
			IQUITOS	34.472	307,455.06		
			MOQUEGUA	15.859	90,251.13		
			PIURA	150.378	998,923.80		
			PUCALLPA	41.298	311,016.07		
			PUNO	277.202	1,759,022.34		
			TARAPOTO	55.373	363,635.02		
			HARINAS	FARIÑA	PUCALLPA	22.410	38,096.25
	HUANCAYO	42.749			81,136.98		
	PASCO	14.204			29,119.12		
	CHICLAYO	220.677			433,938.74		
		HUANCAYO			32.062	60,916.86	
		HUANUCO			15.455	30,910.08	
		PUCALLPA			33.614	67,228.64	
		TARAPOTO			19.443	36,397.30	
	MOYOBAMBA	53.212			125,138.40		
		ANDAHUAYLAS			17.098	36,417.79	
	APURIMAC	23.585			53,464.39		
		AREQUIPA			31.436	69,722.45	
		CAJAMARCA			37.710	80,785.38	
		CHIMBOTE			15.943	34,914.08	
		CUSCO	66.122	143,748.64			
		HUANCAYO	53.745	117,714.20			
		HUANUCO	11.591	25,500.82			
		HUARAZ	133.223	288,293.79			
		TRUJILLO	31.250	68,313.27			
		PUCALLPA	6.000	12,000.00			
	LECHE CRUDA DE VACA	LECHE CRUDA DE VACA	ANDAHUAYLAS	292.741	521,663.52		
			APURIMAC	252.768	436,783.10		
			AYACUCHO	223.878	403,203.38		
			BAGUA	489.596	626,683.20		
			CAJAMARCA	829.944	979,333.48		
			CHICLAYO	286.567	366,805.44		
			CUSCO	362.285	613,376.95		
			MADRE DE DIOS	125.744	224,955.59		
			MOQUEGUA	125.752	178,064.12		
			MOYOBAMBA	267.575	401,362.50		
			PUCALLPA	47.190	83,277.43		
			PUNO	639.150	1,084,905.54		
			PUQUIO	61.098	109,976.40		
			TACNA	229.856	320,189.41		
	TARAPOTO	375.196	552,785.75				
	LECHE PASTEURIZADA ENRIQUECID	LECHE PASTEURIZADA ENRIQUECIDA ENDUL	BAGUA	157.905	372,655.80		
			HUANCAYO	1,202.534	2,862,030.34		
			MOYOBAMBA	145.599	348,854.61		
	LECHE UHT ENRIQUECIDA ENDULZA	LECHE UHT ENRIQUECIDA ENDULZADA	CALLAO	4,706.775	12,011,689.80		
	MENESTRA O LEGUMINOSAS	ARVEJA SECA ENTERA	AYACUCHO	26.000	70,372.83		
			CAJAMARCA	371.469	1,201,871.16		
			CUSCO	104.801	301,471.39		
		FRIJOL CASTILLA	FRIJOL GRANO SECO	AYACUCHO	191.449	526,485.49	
				AYACUCHO	378.821	1,091,521.39	
				CAJAMARCA	86.319	218,299.60	
				CHIMBOTE	246.863	637,213.89	
				CUSCO	206.019	671,178.54	
				HUANCAYO	129.550	345,510.75	
				MOYOBAMBA	14.238	32,704.57	
				PIURA	274.047	644,585.67	
				TARAPOTO	171.070	428,405.79	
				TRUJILLO	77.008	159,175.34	

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FUENTE DE FINANCIAMIENTO	GRUPO DE PRODUCTOS	PRODUCTO	ZONAL DE COMPRA	CANTIDAD TM	MONTO S/.
		HABA SECA ENTERA	ANDAHUAYLAS	20.711	38,667.84
			APURIMAC	21.191	41,046.70
			AYACUCHO	17.458	27,705.21
			CAJAMARCA	190.858	400,848.48
			CUSCO	97.547	138,395.35
			HUANCAVELICA	455.843	963,496.06
			HUANCAYO	64.775	148,982.89
			HUARAZ	111.685	217,405.33
			PASCO	33.496	87,090.51
			PUNO	123.986	275,248.43
			PUQUIO	25.540	56,954.34
			TRUJILLO	171.745	355,733.45
	MEZCLA FORTIFICADA DE CEREALES	MEZCLA FORTIFICADA DE CEREALES Y LEGUMINOSAS	ANDAHUAYLAS	42.905	226,321.76
			APURIMAC	77.120	405,880.98
			AREQUIPA	164.013	752,797.14
			AYACUCHO	160.736	938,700.56
			BAGUA	215.247	1,334,532.64
			CAJAMARCA	177.894	1,086,045.30
			CALLAO	216.964	1,221,942.37
			CHICLAYO	191.911	1,162,994.92
			CHIMBOTE	120.221	551,451.90
			CUSCO	394.381	2,219,560.19
			HUANCAVELICA	143.847	821,655.20
			HUANCAYO	341.292	1,989,391.07
			HUANUCO	126.650	803,974.20
			HUARAZ	229.065	1,281,617.54
			ICA	217.701	1,236,106.27
			IQUITOS	290.278	2,143,996.26
			MOYOBAMBA	15.800	91,180.65
			PASCO	96.332	569,901.30
			PIURA	220.504	1,221,028.46
			PUCALLPA	194.154	1,398,687.57
			PUNO	167.243	867,989.03
			TACNA	16.356	88,322.40
			TARAPOTO	148.080	854,570.84
			TRUJILLO	264.338	1,517,561.59
	MEZCLA FORTIFICADA DE CEREALES	MEZCLA FORTIFICADA DE CEREALES Y LEGUMINOSAS	ANDAHUAYLAS	81.767	358,956.25
			APURIMAC	72.121	306,151.96
			AREQUIPA	123.343	546,530.62
			AYACUCHO	278.546	1,253,455.66
			BAGUA	71.800	334,875.20
			CAJAMARCA	165.905	763,163.92
			CALLAO	168.724	691,770.05
			CHICLAYO	156.793	717,135.56
			CHIMBOTE	90.365	393,719.01
			CUSCO	272.255	1,202,310.17
			HUANCAVELICA	128.281	584,703.43
			HUANCAYO	84.819	379,394.49
			HUANUCO	319.160	1,461,430.47
			HUARAZ	321.481	1,465,310.40
			ICA	128.534	591,027.45
			IQUITOS	212.017	1,158,455.92
			MOYOBAMBA	22.942	107,253.85
			PASCO	43.549	198,496.84
			PIURA	166.037	751,483.93
			PUCALLPA	89.987	431,127.73
			PUNO	389.275	1,627,167.97
			TACNA	60.748	268,655.89
			TARAPOTO	97.641	456,472.61
			TRUJILLO	93.259	424,047.76
	PAN FORTIFICADO	PAN FORTIFICADO	BAGUA	374.857	2,121,880.73
			CHICLAYO	353.199	1,963,786.45
			CHIMBOTE	119.304	779,402.09
			HUANUCO	54.062	323,288.97
			ICA	155.074	992,319.48
			IMACITA	4.992	39,936.96
			IQUITOS	166.120	1,357,198.77
			MOQUEGUA	35.210	158,869.41
			MOYOBAMBA	125.687	602,041.22
			PIURA	40.420	251,010.56
			PUCALLPA	123.287	782,504.88
			TACNA	64.360	275,909.94
			TARAPOTO	138.639	873,283.92
			TUMBES	89.924	555,193.56
	PAPAPAN FORTIFICADO	PAPAPAN FORTIFICADO	ANDAHUAYLAS	142.715	967,891.76
			APURIMAC	174.236	1,198,330.07
			AREQUIPA	204.709	1,376,667.35
			AYACUCHO	189.540	1,285,647.26
			CAJAMARCA	251.078	1,724,404.92
			CALLAO	1,594.250	10,059,719.02
			CUSCO	292.640	1,872,895.20
			HUANCAVELICA	174.475	1,183,464.78
			HUANCAYO	501.328	2,702,156.83
			HUANUCO	74.679	467,490.52
			ICA	116.108	787,208.85
			PASCO	116.874	685,580.69
			PUNO	295.756	1,946,077.24
			PUQUIO	31.841	210,149.29
			TRUJILLO	105.196	709,755.73
	PRODUCTOS DE ORIGEN ANIMAL	CHARQUI DE ALPACA	CUSCO	64.586	600,646.08
			PUNO	64.586	594,187.52
		CONSERVA DE ANCHOVETA EN SALSA DE TOMATE	SEDE CENTRAL	2,011.091	14,327,447.62
	PAPILLA	PAPILLA	SEDE CENTRAL	8,755.511	48,409,106.08
Total RECURSOS ORDINARIOS				69,603.654	236,227,635.07
TOTAL				75,286.487	248,266,462.49