

EJECUCIÓN DE ALIMENTOS POR FUENTE DE FINANCIAMIENTO, GRUPO DE PRODUCTO, PRODUCTO Y ZONAL DE COMPRA
Periodo Enero - Julio 2009

FUENTE DE FINANCIAMIENTO	GRUPO DE PRODUCTOS	PRODUCTO	ZONAL DE COMPRA	CANTIDAD TM	MONTO S/.
DONACIONES Y TRANSFERENCIAS	CEREALES	ARROZ CORRIENTE MEJORADO	AREQUIPA	631.360	1,121,295.36
			MOYOBAMBA	1,320.518	2,155,085.78
			PIURA	959.350	1,678,863.04
			TARAPOTO	571.730	933,063.79
			TRUJILLO	683.930	1,149,002.40
			TUMBES	880.000	1,438,800.00
	MENESTRA O LEGUMINOSAS	ARVEJA SECA ENTERA	AYACUCHO	28.968	81,024.03
			AYACUCHO	28.968	79,662.53
			PIURA	28.968	68,944.30
			HUANCAVELICA	28.968	62,281.61
PAPILLA	PAPILLA	SEDE CENTRAL	618.400	3,365,033.65	
PRODUCTOS DE ORIGEN ANIMAL	CONSERVA DE ANCHOVETA EN SALSA DE T	SEDE CENTRAL	79.584	610,457.82	
Total DONACIONES Y TRANSFERENCIAS				5,860.746	12,743,514.31
RECURSOS ORDINARIOS	CEREALES	ARROZ CORRIENTE MEJORADO	AREQUIPA	7,083.041	12,453,224.79
			AYACUCHO	1,496.376	2,883,515.78
			BAGUA	621.214	886,472.38
			CHICLAYO	1,160.789	1,906,967.09
			CHIMBOTE	1,956.968	3,481,541.69
			HUANUCO	1,804.000	2,917,068.00
			IQUITOS	750.120	1,192,690.90
			MOYOBAMBA	3,361.811	5,308,762.54
			PIURA	2,503.145	4,219,173.21
			PUCALLPA	872.571	1,568,882.34
TARAPOTO	3,907.475	6,489,555.42			
TRUJILLO	2,324.768	3,808,190.61			
TUMBES	130.372	237,276.24			
GALLETA DE AGUA FORTIFICADA	GALLETA DE AGUA FORTIFICADA	CHIMBOTE	14.045	98,598.71	
		HUANCAYO	184.985	1,267,149.80	
		HUARAZ	12.392	79,305.69	
		IMACITA	7.227	57,813.84	
		IQUITOS	85.016	654,623.04	
		PIURA	13.644	83,911.71	
		PUCALLPA	76.956	569,473.96	
		PUNO	81.060	474,992.10	
		TARAPOTO	60.544	448,026.85	
		TRUJILLO	172.071	1,284,849.69	
GALLETA FORTIFICADA	GALLETA FORTIFICADA	AYACUCHO	21.469	124,521.01	
		CAJAMARCA	243.398	1,641,965.60	
		CALLAO	67.297	410,241.78	
		CHIMBOTE	20.592	132,281.46	
		CUSCO	227.994	1,355,427.19	
		HUANUCO	24.295	165,424.92	
		HUARAZ	31.049	199,461.86	
		IQUITOS	34.472	307,455.06	
		MOQUEGUA	15.859	90,251.13	
		PIURA	150.378	998,923.80	
PUCALLPA	41.298	311,016.07			
PUNO	277.202	1,759,022.34			
TARAPOTO	55.373	363,635.02			
HARINAS	FARIÑA	IQUITOS	76.265	113,635.20	
		PUCALLPA	22.410	38,096.25	
	HARINA DE CEBADA	HUANCAYO	42.749	81,136.98	
		HARINA DE HABA	HUANCAVELICA	10.749	32,246.08
	HARINA DE MAIZ	PASCO	14.204	29,119.12	
		CHICLAYO	263.258	517,456.81	
		HUANCAYO	32.062	60,916.86	
		HUANUCO	24.092	48,183.36	
		PASCO	17.756	39,985.52	
		PUCALLPA	33.614	67,228.64	
TARAPOTO	19.443	36,397.30			
HARINA DE PLATANO	MOYOBAMBA	68.915	160,695.56		
HARINA DE TRIGO FORTIFICADA	ANDAHUAYLAS	17.098	36,417.79		
	APURIMAC	31.073	69,715.09		
	AREQUIPA	31.436	69,722.45		
	CAJAMARCA	48.470	103,836.06		
	CHIMBOTE	31.885	69,828.16		
	CUSCO	66.122	143,748.64		
	HUANCAYO	53.745	117,714.20		
	HUANUCO	18.069	39,751.28		
	HUARAZ	133.223	288,293.79		
	TRUJILLO	31.250	68,313.27		
HARINA DE YUCA	PUCALLPA	6.000	12,000.00		
LECHE CRUDA DE VACA	LECHE CRUDA DE VACA	ANDAHUAYLAS	343.213	611,605.56	
		APURIMAC	252.768	436,783.10	
		AYACUCHO	276.794	498,506.00	
		BAGUA	605.319	774,808.32	
		CAJAMARCA	1,027.540	1,212,497.51	
		CHICLAYO	341.092	436,597.76	
		CUSCO	447.916	758,356.95	
		MADRE DE DIOS	155.465	278,126.91	
		MOQUEGUA	153.457	217,294.40	
		MOYOBAMBA	330.820	496,230.00	
PUCALLPA	56.628	99,932.92			
PUNO	639.150	1,084,905.54			
PUQUIO	61.098	109,976.40			
TACNA	266.424	371,128.63			
TARAPOTO	463.879	683,444.20			
LECHE PASTEURIZADA ENRIQUECIDA	LECHE PASTEURIZADA ENRIQUECIDA ENDULZADA	BAGUA	195.228	460,738.08	
		HUANCAYO	1,486.769	3,538,510.25	
		MOYOBAMBA	180.013	431,311.15	
LECHE UHT ENRIQUECIDA ENDULZADA	LECHE UHT ENRIQUECIDA ENDULZADA	CALLAO	5,927.050	15,125,831.60	
MENESTRA O LEGUMINOSAS	ARVEJA SECA ENTERA	AYACUCHO	321.176	889,860.32	
		CAJAMARCA	378.470	1,225,604.30	
		CUSCO	104.801	301,471.39	
	FRIJOL CASTILLA	AYACUCHO	191.449	526,485.49	
		FRIJOL GRANO SECO	AYACUCHO	462.984	1,358,065.14
	FRIJOL GRANO SECO	CAJAMARCA	86.319	218,299.60	
		CHIMBOTE	246.863	637,213.89	
		CUSCO	215.706	703,346.89	
		HUANCAYO	129.550	345,510.75	
		MOYOBAMBA	14.238	32,704.57	
PIURA		281.048	661,527.91		
TARAPOTO		171.070	428,405.79		
TRUJILLO	77.008	159,175.34			

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FUENTE DE FINANCIAMIENTO	GRUPO DE PRODUCTOS	PRODUCTO	ZONAL DE COMPRA	CANTIDAD TM	MONTO S/.
		HABA SECA ENTERA	ANDAHUAYLAS	20.711	38,667.84
			APURIMAC	21.191	41,046.70
			AYACUCHO	17.458	27,705.21
			CAJAMARCA	190.858	400,848.48
			CUSCO	97.547	138,395.35
			HUANCAVELICA	455.843	963,496.06
			HUANCAYO	64.775	148,982.89
			HUARAZ	111.685	217,405.33
			PASCO	33.496	87,090.51
			PUNO	123.986	275,248.43
			PUQUIO	25.540	56,954.34
			TRUJILLO	171.745	355,733.45
	MEZCLA FORTIFICADA DE CEREALES	MEZCLA FORTIFICADA DE CEREALES Y LEGUMINOSAS	ANDAHUAYLAS	42.905	226,321.76
			APURIMAC	77.120	405,880.98
			AREQUIPA	164.013	752,797.14
			AYACUCHO	160.736	938,700.56
			BAGUA	215.247	1,334,532.64
			CAJAMARCA	177.894	1,086,045.30
			CALLAO	216.964	1,221,942.37
			CHICLAYO	220.072	1,337,590.02
			CHIMBOTE	120.221	551,451.90
			CUSCO	394.381	2,219,560.19
			HUANCAVELICA	143.847	821,655.20
			HUANCAYO	341.292	1,989,391.07
			HUANUCO	126.650	803,974.20
			HUARAZ	229.065	1,281,617.54
			ICA	217.701	1,236,106.27
			IQUITOS	290.278	2,143,996.26
			MOYOBAMBA	15.800	91,180.65
			PASCO	96.332	569,901.30
			PIURA	220.504	1,221,028.46
			PUCALLPA	194.154	1,398,687.57
			PUNO	167.243	867,989.03
			TACNA	16.356	88,322.40
			TARAPOTO	148.080	854,570.84
			TRUJILLO	264.338	1,517,561.59
	MEZCLA FORTIFICADA DE CEREALES	MEZCLA FORTIFICADA DE CEREALES Y LEGUMINOSAS	ANDAHUAYLAS	81.767	358,956.25
			APURIMAC	72.121	306,151.96
			AREQUIPA	123.343	546,530.62
			AYACUCHO	310.775	1,398,488.86
			BAGUA	127.200	593,260.80
			CAJAMARCA	242.432	1,115,187.66
			CALLAO	168.724	691,770.05
			CHICLAYO	194.463	891,396.98
			CHIMBOTE	90.365	393,719.01
			CUSCO	272.255	1,202,310.17
			HUANCAVELICA	128.281	584,703.43
			HUANCAYO	169.638	758,788.99
			HUANUCO	358.906	1,643,427.00
			HUARAZ	321.481	1,465,310.40
			ICA	128.534	591,027.45
			IQUITOS	212.017	1,158,455.92
			MOYOBAMBA	35.742	167,093.85
			PASCO	43.549	198,496.84
			PIURA	166.037	751,483.93
			PUCALLPA	151.090	723,872.43
			PUNO	389.275	1,627,167.97
			TACNA	60.748	268,655.89
			TARAPOTO	97.641	456,472.61
			TRUJILLO	93.259	424,047.76
	PAN FORTIFICADO	PAN FORTIFICADO	BAGUA	475.181	2,692,337.59
			CHICLAYO	436.682	2,427,954.18
			CHIMBOTE	136.683	892,933.96
			HUANUCO	66.840	399,702.72
			ICA	191.728	1,226,867.72
			IMACITA	4.992	39,936.96
			IQUITOS	205.384	1,677,991.21
			MOQUEGUA	42.968	193,870.80
			MOYOBAMBA	155.395	744,341.87
			PIURA	40.420	251,010.56
			PUCALLPA	154.954	983,495.45
			TACNA	74.599	319,804.70
			TARAPOTO	171.408	1,079,696.48
			TUMBES	111.179	686,421.14
	PAPAPAN FORTIFICADO	PAPAPAN FORTIFICADO	ANDAHUAYLAS	167.321	1,134,769.65
			APURIMAC	215.419	1,481,571.74
			AREQUIPA	204.709	1,376,667.35
			AYACUCHO	234.340	1,589,527.53
			CAJAMARCA	311.588	2,139,983.98
			CALLAO	2,012.277	12,697,466.58
			CUSCO	361.809	2,315,579.52
			HUANCAVELICA	215.715	1,463,192.82
			HUANCAYO	619.823	3,340,848.50
			HUANUCO	92.330	577,988.30
			HUARAZ	79.826	493,402.37
			ICA	146.295	991,883.15
			PASCO	144.498	847,627.03
			PUNO	295.756	1,946,077.24
			PUQUIO	31.841	210,149.29
			TRUJILLO	130.060	877,516.18
	PAPILLA	PAPILLA	SEDE CENTRAL	11,455.340	63,946,580.36
	PRODUCTOS DE ORIGEN ANIMAL	CHARQUI DE ALPACA	CUSCO	64.586	600,646.08
			PUNO	65.136	599,247.52
		CONSERVA DE ANCHOVETA EN SALSAS DE TUBERIAS	SEDE CENTRAL	2,011.091	14,327,447.62
Total RECURSOS ORDINARIOS				77,640.299	270,194,083.50
TOTAL				83,501.044	282,937,597.81