

MIMDES-PRONAA
UAD/CYT

EJECUCION DE TRANSFERENCIAS POR FASES - EQUIPOS ZONALES
EJERCICIO 2009
CONSOLIDADO AL 30 DE SETIEMBRE DE 2009

POR TODA FUENTE DE FINANCIAMIENTO

	EQUIPO ZONAL	COMPROMISO	DEVENGADO	GIRADO	PAGADO	SALDO POR DEVENGAR
401065	PRONAA - ANDAHUAYLAS	5,216,984.47	4,224,425.89	4,224,325.89	4,170,727.71	992,558.58
401066	PRONAA - APURIMAC	5,873,731.08	4,175,938.17	4,126,674.63	4,085,906.80	1,697,792.91
401067	PRONAA - AREQUIPA	7,566,159.60	4,894,384.59	4,869,286.77	4,824,711.36	2,671,775.01
401068	PRONAA - AYACUCHO	11,913,387.45	6,836,455.55	6,446,855.58	6,425,870.35	5,076,931.90
401069	PRONAA - BAGUA	12,040,195.42	8,341,698.06	8,142,069.81	8,046,156.29	3,698,497.36
401070	PRONAA - CAJAMARCA	15,204,149.82	11,195,050.03	11,156,268.78	11,115,006.04	4,009,099.79
401071	PRONAA - CHICLAYO	9,094,747.62	6,731,738.06	6,725,528.38	6,363,894.68	2,363,009.56
401072	PRONAA - CALLAO	68,987,799.91	56,469,700.85	56,481,623.09	55,496,407.04	12,518,099.06
401073	PRONAA - CHIMBOTE	4,988,846.19	4,339,043.85	4,337,513.85	4,162,346.07	649,802.34
401074	PRONAA - CUSCO	18,190,249.51	11,227,455.92	10,800,606.82	10,717,110.27	6,962,793.59
401075	PRONAA - HUARAZ	11,823,398.55	8,417,276.65	8,330,355.96	8,276,549.82	3,406,121.90
401076	PRONAA - HUANCAYO	21,103,673.73	13,951,746.19	13,900,298.63	13,886,451.69	7,151,927.54
401077	PRONAA - HUANCAVELICA	7,101,678.90	5,382,267.73	5,353,715.25	5,300,613.52	1,719,411.17
401078	PRONAA - HUANUCO	11,725,404.06	8,267,867.14	8,267,867.14	8,262,572.83	3,457,536.92
401079	PRONAA - IMACITA	1,447,677.55	932,628.09	925,318.35	865,981.54	515,049.46
401080	PRONAA - ICA	6,835,582.14	5,371,253.05	5,295,856.20	5,274,152.75	1,464,329.09
401081	PRONAA - IQUITOS	12,119,195.05	9,546,324.80	9,523,549.46	9,499,129.83	2,572,870.25
401082	PRONAA - MADRE DE DIOS	1,816,614.34	1,187,770.95	1,187,760.68	1,185,800.68	628,843.39
401083	PRONAA - MOQUEGUA	1,821,727.61	1,539,272.54	1,530,977.76	1,466,701.23	282,455.07
401084	PRONAA - MOYOBAMBA	4,211,746.09	3,171,654.73	3,164,792.62	3,148,905.43	1,040,091.36
401085	PRONAA - PASCO	3,206,205.03	2,473,876.83	2,473,861.83	2,401,805.25	732,328.20
401086	PRONAA - PIURA	8,187,086.76	5,922,770.70	5,917,693.20	5,916,870.13	2,264,316.06
401087	PRONAA - PUCALLPA	10,171,516.50	7,560,092.19	7,388,025.58	7,382,566.60	2,611,424.31
401088	PRONAA - PUNO	16,968,006.38	11,934,000.18	11,858,649.21	11,838,193.93	5,034,006.20
401089	PRONAA - PUQUIO	2,398,262.30	1,661,625.34	1,650,831.49	1,561,158.28	736,636.96
401090	PRONAA - TACNA	1,816,166.31	1,369,688.92	1,369,244.73	1,364,643.33	446,477.39
401091	PRONAA - TARAPOTO	10,601,152.50	8,247,468.52	8,226,925.07	8,225,688.68	2,353,683.98
401092	PRONAA - TRUJILLO	11,847,599.40	8,053,041.96	8,049,096.96	8,036,689.69	3,794,557.44
401093	PRONAA - TUMBES	2,121,809.82	1,686,355.66	1,686,355.66	1,679,010.21	435,454.16
	TOTAL	306,400,754.09	225,112,873.14	223,411,929.38	220,981,622.03	81,287,880.95

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FUENTE DE FINANCIAMIENTO: 00 RECURSOS ORDINARIOS

	EQUIPO ZONAL	COMPROMISO	DEVENGADO	GIRADO	PAGADO	SALDO POR DEVENGAR
401065	PRONAA - ANDAHUAYLAS	5,145,999.30	4,169,813.36	4,169,713.36	4,112,793.13	976,185.94
401066	PRONAA - APURIMAC	5,706,894.60	4,071,362.72	4,026,557.68	3,985,480.03	1,635,531.88
401067	PRONAA - AREQUIPA	7,556,910.00	4,888,791.99	4,863,694.17	4,821,011.76	2,668,118.01
401068	PRONAA - AYACUCHO	11,680,152.56	6,725,639.83	6,341,366.25	6,320,381.02	4,954,512.73
401069	PRONAA - BAGUA	11,957,000.62	8,282,145.13	8,096,773.58	8,000,780.30	3,674,855.49
401070	PRONAA - CAJAMARCA	15,125,673.83	11,139,279.68	11,100,498.43	11,059,235.69	3,986,394.15
401071	PRONAA - CHICLAYO	9,040,168.10	6,693,309.25	6,687,099.57	6,324,239.31	2,346,858.85
401072	PRONAA - CALLAO	61,099,272.81	48,850,168.01	48,862,090.25	47,877,124.20	12,249,104.80
401073	PRONAA - CHIMBOTE	4,958,213.16	4,315,017.82	4,313,487.82	4,138,024.10	643,195.34
401074	PRONAA - CUSCO	18,063,237.46	11,156,391.78	10,734,917.26	10,652,039.40	6,906,845.68
401075	PRONAA - HUARAZ	11,664,424.07	8,290,232.56	8,204,591.87	8,151,462.83	3,374,191.51
401076	PRONAA - HUANCAYO	20,933,456.80	13,851,196.86	13,799,752.88	13,786,525.94	7,082,259.94
401077	PRONAA - HUANCAVELICA	6,967,320.35	5,322,018.23	5,293,466.44	5,240,659.37	1,645,302.12
401078	PRONAA - HUANUCO	11,630,951.25	8,184,547.33	8,184,547.33	8,179,194.02	3,446,403.92
401079	PRONAA - IMACITA	1,421,173.00	913,888.43	906,578.69	846,946.41	507,284.57
401080	PRONAA - ICA	6,791,090.88	5,331,413.46	5,256,536.61	5,234,080.16	1,459,677.42
401081	PRONAA - IQUITOS	12,077,078.46	9,522,507.21	9,499,731.87	9,475,312.24	2,554,571.25
401082	PRONAA - MADRE DE DIOS	1,811,614.34	1,184,970.95	1,184,960.68	1,183,000.68	626,643.39
401083	PRONAA - MOQUEGUA	1,815,733.55	1,535,478.48	1,527,183.70	1,462,907.17	280,255.07
401084	PRONAA - MOYOBAMBA	4,206,746.09	3,168,854.73	3,161,992.62	3,146,105.43	1,037,891.36
401085	PRONAA - PASCO	3,174,489.03	2,450,520.83	2,450,505.83	2,386,846.25	723,968.20
401086	PRONAA - PIURA	8,102,515.86	5,899,660.93	5,894,583.43	5,893,297.46	2,202,854.93
401087	PRONAA - PUCALLPA	10,143,471.62	7,534,547.31	7,362,480.70	7,356,735.30	2,608,924.31
401088	PRONAA - PUNO	16,767,335.18	11,791,222.53	11,715,871.56	11,695,411.18	4,976,112.65
401089	PRONAA - PUQUIO	2,331,740.99	1,633,149.63	1,623,353.78	1,534,066.97	698,591.36
401090	PRONAA - TACNA	1,810,711.31	1,364,933.92	1,364,489.73	1,359,888.33	445,777.39
401091	PRONAA - TARAPOTO	10,535,611.94	8,214,327.66	8,198,553.24	8,197,316.85	2,321,284.28
401092	PRONAA - TRUJILLO	11,728,128.91	7,964,180.78	7,960,275.78	7,948,397.04	3,763,948.13
401093	PRONAA - TUMBES	2,118,609.82	1,683,955.66	1,683,955.66	1,676,610.21	434,654.16
	TOTAL	296,365,725.89	216,133,527.06	214,469,610.77	212,045,872.78	80,232,198.83

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FUENTE DE FINANCIAMIENTO: 09 RECURSOS DIRECTAMENTE RECAUDADOS

	EQUIPO ZONAL	COMPROMISO	DEVENGADO	GIRADO	PAGADO	SALDO POR DEVENGAR
401065	PRONAA - ANDAHUAYLAS	5,400.00	3,200.00	3,200.00	3,200.00	2,200.00
401066	PRONAA - APURIMAC	4,950.00	1,600.00	1,600.00	1,600.00	3,350.00
401067	PRONAA - AREQUIPA	9,249.60	5,592.60	5,592.60	3,699.60	3,657.00
401068	PRONAA - AYACUCHO	5,300.00	2,200.00	2,200.00	2,200.00	3,100.00
401069	PRONAA - BAGUA	6,300.00	3,700.00	3,500.00	3,500.00	2,600.00
401070	PRONAA - CAJAMARCA	6,597.64	3,800.00	3,800.00	3,800.00	2,797.64
401071	PRONAA - CHICLAYO	5,190.64	2,990.64	2,990.64	2,990.64	2,200.00
401072	PRONAA - CALLAO	189,651.01	36,660.00	36,660.00	36,410.00	152,991.01
401073	PRONAA - CHIMBOTE	7,000.00	6,300.00	6,300.00	6,300.00	700.00
401074	PRONAA - CUSCO	6,600.00	2,800.00	2,740.00	1,800.00	3,800.00
401075	PRONAA - HUARAZ	5,708.39	2,800.00	1,600.00	1,600.00	2,908.39
401076	PRONAA - HUANCAYO	5,700.00	1,000.00	1,000.00	1,000.00	4,700.00
401077	PRONAA - HUANCAVELICA	5,300.00	2,800.00	2,800.00	2,800.00	2,500.00
401078	PRONAA - HUANUCO	6,300.00	3,700.00	3,700.00	3,700.00	2,600.00
401079	PRONAA - IMACITA	2,800.00	600.00	600.00	600.00	2,200.00
401080	PRONAA - ICA	5,000.00	2,800.00	2,800.00	2,800.00	2,200.00
401081	PRONAA - IQUITOS	5,000.00	2,800.00	2,800.00	2,800.00	2,200.00
401082	PRONAA - MADRE DE DIOS	5,000.00	2,800.00	2,800.00	2,800.00	2,200.00
401083	PRONAA - MOQUEGUA	5,994.06	3,794.06	3,794.06	3,794.06	2,200.00
401084	PRONAA - MOYOBAMBA	5,000.00	2,800.00	2,800.00	2,800.00	2,200.00
401085	PRONAA - PASCO	5,000.00	2,800.00	2,800.00	2,800.00	2,200.00
401086	PRONAA - PIURA	6,675.00	2,270.69	2,270.69	2,270.69	4,404.31
401087	PRONAA - PUCALLPA	5,300.00	2,800.00	2,800.00	2,800.00	2,500.00
401088	PRONAA - PUNO	4,500.00	-	-	-	4,500.00
401089	PRONAA - PUQUIO	5,000.00	2,800.00	2,800.00	2,800.00	2,200.00
401090	PRONAA - TACNA	5,455.00	4,755.00	4,755.00	4,755.00	700.00
401091	PRONAA - TARAPOTO	21,520.00	3,800.00	3,800.00	3,800.00	17,720.00
401092	PRONAA - TRUJILLO	6,593.90	4,636.90	4,636.90	4,643.00	1,957.00
401093	PRONAA - TUMBES	3,200.00	2,400.00	2,400.00	2,400.00	800.00
	TOTAL	361,285.24	120,999.89	119,539.89	116,462.99	240,285.35

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FUENTE DE FINANCIAMIENTO: 13 DONACIONES Y TRANSFERENCIAS

	EQUIPO ZONAL	COMPROMISO	DEVENGADO	GIRADO	PAGADO	SALDO POR DEVENGAR
401065	PRONAA - ANDAHUAYLAS	65,585.17	51,412.53	51,412.53	54,734.58	14,172.64
401066	PRONAA - APURIMAC	161,886.48	102,975.45	98,516.95	98,826.77	58,911.03
401067	PRONAA - AREQUIPA					0.00
401068	PRONAA - AYACUCHO	227,934.89	108,615.72	103,289.33	103,289.33	119,319.17
401069	PRONAA - BAGUA	76,894.80	55,852.93	41,796.23	41,875.99	21,041.87
401070	PRONAA - CAJAMARCA	71,878.35	51,970.35	51,970.35	51,970.35	19,908.00
401071	PRONAA - CHICLAYO	49,388.88	35,438.17	35,438.17	36,664.73	13,950.71
401072	PRONAA - CALLAO	7,698,876.09	7,582,872.84	7,582,872.84	7,582,872.84	116,003.25
401073	PRONAA - CHIMBOTE	23,633.03	17,726.03	17,726.03	18,021.97	5,907.00
401074	PRONAA - CUSCO	120,412.05	68,264.14	62,949.56	63,270.87	52,147.91
401075	PRONAA - HUARAZ	153,266.09	124,244.09	124,164.09	123,486.99	29,022.00
401076	PRONAA - HUANCAYO	164,516.93	99,549.33	99,545.75	98,925.75	64,967.60
401077	PRONAA - HUANCVELICA	129,058.55	57,449.50	57,448.81	57,154.15	71,609.05
401078	PRONAA - HUANUCO	88,152.81	79,619.81	79,619.81	79,678.81	8,533.00
401079	PRONAA - IMACITA	23,704.55	18,139.66	18,139.66	18,435.13	5,564.89
401080	PRONAA - ICA	39,491.26	37,039.59	36,519.59	37,272.59	2,451.67
401081	PRONAA - IQUITOS	37,116.59	21,017.59	21,017.59	21,017.59	16,099.00
401082	PRONAA - MADRE DE DIOS					0.00
401083	PRONAA - MOQUEGUA					0.00
401084	PRONAA - MOYOBAMBA					0.00
401085	PRONAA - PASCO	26,716.00	20,556.00	20,556.00	12,159.00	6,160.00
401086	PRONAA - PIURA	77,895.90	20,839.08	20,839.08	21,301.98	57,056.82
401087	PRONAA - PUCALLPA	22,744.88	22,744.88	22,744.88	23,031.30	0.00
401088	PRONAA - PUNO	196,171.20	142,777.65	142,777.65	142,782.75	53,393.55
401089	PRONAA - PUQUIO	61,521.31	25,675.71	24,677.71	24,291.31	35,845.60
401090	PRONAA - TACNA					0.00
401091	PRONAA - TARAPOTO	44,020.56	29,340.86	24,571.83	24,571.83	14,679.70
401092	PRONAA - TRUJILLO	112,876.59	84,224.28	84,184.28	83,649.65	28,652.31
401093	PRONAA - TUMBES					0.00
	TOTAL	9,673,742.96	8,858,346.19	8,822,778.72	8,819,286.26	815,396.77